



Teco Image Systems Co., Ltd

2020 Consolidated Monthly Revenue

(in Thousands of New Taiwan Dollars) / %

<u>Month</u>	<u>Net Revenue</u>	<u>YoY Change</u>	<u>Accumulated Net Revenue</u>	<u>YoY Change</u>
JAN	83,097	-45.19%	83,097	-45.19%
FEB	39,022	-64.77%	122,119	-53.46%
MAR	95,229	-26.94%	217,348	-44.65%
APR	74,578	-44.46%	291,926	-44.60%
MAY	78,145	-41.34%	370,071	-43.95%
JUN	117,932	-31.13%	488,002	-41.31%
JUL	131,137	-11.81%	619,140	-36.83%
AUG	138,708	-13.90%	757,848	-33.59%
SEP	151,489	-14.97%	909,337	-31.08%
OCT	83,454	-53.54%	992,790	-33.77%
NOV	116,862	-18.18%	1,109,653	-32.41%
DEC	167,893	31.36%	1,277,546	-27.81%